

South Broward Hospital District																	
Board Building Committee																	
Construction Progress Report																	
February-25																	
Project	Status	Contractor	Architect	Budget LTD	Prior Years Expenses	Current FY25	Obligations	Funds Remaining	Approved Contractor Bid Amount	Approved Contingency Amount	On Budget	Contract Type	Board Approval Date	Construction Start Date	Original Construction Completion Date	On Schedule?	Comments
<b>Joe DiMaggio Children's Hospital - 46</b>																	
CT Replacement	Design	TBD	Harvard Jolly Inc.	\$4,500,000.00	\$0.00	\$19,070.00	\$64,729.00	\$4,416,201.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	Yes	TBD
JDCH Code Corrections	Planning	TBD	TBD	\$1,500,000.00	\$148,889.30	\$111,934.99	\$0.00	\$1,239,175.71	TBD	TBD	TBD	Bid	TBD	TBD	TBD	Yes	TBD
<b>Memorial Healthcare System - 10</b>																	
MHS Foundation Relocation*	Planning	TBD	TBD	n/a (new)	\$0.00	\$0.00	\$0.00	\$0.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD
MHS Security Operations Center*	Planning	TBD	TBD	n/a (new)	\$0.00	\$0.00	\$0.00	\$0.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD
MHS IT Data Center ASCO Equipment	Planning	TBD	GRESHAM SMITH	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD
MHS Education & Training Center*	Design	TBD	HKS Architects Inc.	\$1,500,000.00	\$0.00	\$607,846.06	\$377,080.95	\$515,072.99	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHS 7029-7031 Taft Community Youth Services Renovation*	Design	TBD	GRESHAM SMITH	\$1,443,800.00	\$0.00	\$36,368.00	\$359,537.00	\$1,047,895.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHS Simulation Lab 9581 Premier Parkway	Planning	TBD	HKS Architects Inc.	\$1,216,945.00	\$0.00	\$0.00	\$0.00	\$1,216,945.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD
MHS Simulation Lab Phase II*	Hold	TBD	Saltz Michelson Architects	\$1,200,000.00	\$0.00	\$1,794.80	\$96,020.20	\$1,102,185.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
UCC 10175 Pines Blvd	Permitting/Bidding	LEE Construction	SALTZ MICHELSON ARCHITECTS	\$4,000,000.00	\$123,393.86	\$30,902.26	\$195,254.46	\$3,650,449.42	\$2,188,200	\$ 227,500.00	Yes	Bid	07/24/2024	TBD	TBD	TBD	Unforeseen Conditions
Plantation MPC Expansion	Close Out	THORNTON CONSTRUCTION COMPANY	SALTZ MICHELSON ARCHITECTS	\$1,500,000.00	\$151,753.06	\$1,010,526.46	\$166,730.63	\$170,989.85	\$924,278	\$ 138,000.00	TBD	TBD	07/27/2023	07/08/2024	01/15/2025	Yes	Completed
<b>Memorial Hospital Miramar - 45</b>																	
MOB2 MRI/CT Lab*	Permitting/Bidding	LEE Construction	HARVARD JOLLY INC	\$9,400,000.00	\$66,840.00	\$146,119.14	\$377,123.50	\$8,809,917.36	\$3,140,550	\$ 471,000.00	Yes	Bid	07/24/2024	Yes	Yes	Yes	On Schedule
Monument Sign Replacements*	Permitting/Bidding	LEE Construction	HARVARD JOLLY INC	\$2,092,000.00	\$131,332.50	\$316,803.73	\$1,589,765.83	\$54,097.94	\$1,728,615	\$ 259,000.00	Yes	Bid	03/27/2024	12/10/2024	September 2025	Yes	On Schedule
<b>Memorial Hospital Pembroke - 44</b>																	
MHP MRI Replacement*	Planning	TBD	HARVARD JOLLY INC	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	TBD	TBD	TBD	TBD	09/01/2025	TBD	TBD	TBD	TBD
OR Expansion	Construction	Lee Construction	SALTZ MICHELSON ARCHITECTS	\$2,791,000.00	\$247,044.66	\$619,665.17	\$1,500,910.50	\$423,379.67	\$1,747,842	\$ 262,000.00	TBD	TBD	09/27/2023	09/09/2024	March 2025	Yes	On Schedule
Red Road Free Standing ED*	Permitting/Bidding	DPR Construction	HKS ARCHITECTS INC	\$18,176,100.00	\$339,962.09	\$608,203.56	\$1,841,900.35	\$15,386,034.00	\$22,697,578	\$ 661,095.00	Yes	GMP	10/24/2024	02/17/2025	TBD	TBD	TBD
MHP Roof Replacement*	Permitting/Bidding	Lego Construction	TBD	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$3,840,662	\$ 768,132.00	Yes	Bid	11/11/2024	TBD	TBD	TBD	TBD
Douglas Road Free Standing ED*	Permitting/Bidding	DPR	HKS ARCHITECTS INC	\$17,002,300.00	\$1,616,932.05	\$293,574.02	\$2,446,082.88	\$12,645,711.05	\$37,361,746	\$ 1,088,206.00	Yes	GMP	10/24/2024	02/17/2025	TBD	TBD	TBD
<b>Memorial Hospital West - 43</b>																	
2nd Floor Labor & Delivery	Construction	LEE Construction	HKS ARCHITECTS INC	\$10,779,700.00	\$410,321.08	\$1,956,795.07	\$2,890,351.96	\$5,522,231.89	\$2,668,050	\$415,200.00	Yes	Bid	01/30/2024	08/12/2024	April 2025	Yes	On Schedule
MCI Conversion to MCVI*	Permitting/Bidding	Lee Construction	HARVARD JOLLY INC	\$10,300,000.00	\$0.00	\$217,445.60	\$600,681.64	\$9,481,872.76	\$5,699,505	\$854,925.00	Yes	Bid	12/04/2024	03/05/2025	October 2025	Yes	On Schedule
MHW Elevator 1-2 Modernization*	Planning	TBD	TBD	\$800,000.00	\$0.00	\$0.00	\$20,625.00	\$779,375.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MHW MRI Upgrade	Permitting/Bidding	Lee Construction Group, Inc.	Harvard Jolly Inc.	\$2,887,800.00	\$0.00	\$91,577.64	\$115,567.60	\$2,680,654.76	\$912,030	\$136,804.00	Yes	Bid	TBD	02/17/2025	TBD	Yes	On Schedule
MHW MCI Infusion Expansion*	Permitting/Bidding	TBD	HKS Architects Inc.	\$2,685,600.00	\$0.00	\$213,247.31	\$173,728.72	\$2,298,623.97	TBD	TBD	Yes	Bid	Feb-25	TBD	TBD	TBD	TBD
MHW Xray Fluoroscopy Room Equipment Replacement*	Design	TBD	GRESHAM SMITH	\$1,502,400.00	\$0.00	\$40,016.25	\$18,535.75	\$1,443,848.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHW CVI #2 Equipment Replacement*	Design	TBD	TBD	\$2,526,300.00	\$0.00	\$0.00	\$149,966.00	\$2,376,334.00	TBD	TBD	TBD	TBD	07/15/2025	TBD	TBD	TBD	TBD
MHW Parking Garage Restoration*	Permitting/Bidding	TBD	TBD	\$4,000,000.00	\$0.00	\$0.00	\$504,481.00	\$3,495,519.00	TBD	TBD	TBD	Bid	Feb-25	TBD	TBD	TBD	TBD
MHW IR Room #2 Equipment Replacement*	Design	TBD	GRESHAM SMITH	\$250,000.00	\$0.00	\$0.00	\$98,900.00	\$151,100.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHW CT Scan Room*	Design	TBD	GRESHAM SMITH	\$2,186,500.00	\$0.00	\$0.00	\$260,661.00	\$1,925,839.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Envelope Repairs*	Permitting/Bidding	TBD	HARVARD JOLLY INC	\$3,487,700.00	\$182,196.00	\$20,244.00	\$177,345.95	\$3,107,914.05	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
<b>Memorial Manor - 20</b>																	
Manor Piped-in O2*	Permitting/Bidding	TBD	HKS Architects Inc.	\$352,267.98	\$0.00	\$26,617.98	\$62,201.00	\$263,449.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD
Manor FEMA Hardening*	Permitting/Bidding	TBD	SALTZ MICHELSON ARCHITECTS	\$3,250,000.00	\$165,843.43	\$90,662.85	\$110,987.77	\$2,882,505.95	TBD	TBD	Yes	Bid	Feb-25	TBD	TBD	TBD	TBD
Manor Generator/ATS Replacement*	Design	TBD	SALTZ MICHELSON ARCHITECTS	\$500,000.00	\$0.00	\$0.00	\$105,787.00	\$394,213.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
<b>Memorial Physicians Group - 80</b>																	
MPG MHW 603 Ste 250 Division of Urology*	Design	TBD	Saltz Michelson Architects	\$1,550,875.00	\$0.00	\$112,767.43	\$128,330.41	\$1,309,777.16	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MMOC Vascular Surgery Suite 465	Design	TBD	TBD	\$699,200.00	\$0.00	\$0.00	\$44,778.00	\$654,422.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MHM MOB Suite 309 Maternal Fetal Medicine	Design	TBD	Saltz Michelson Architects	\$1,553,400.00	\$0.00	\$0.00	\$700.00	\$1,552,700.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
<b>Memorial Primary Care Pembroke - 644</b>																	
Pembroke Rd OBGYN	Permitting/Bidding	Ellie J. Builders	SALTZ MICHELSON ARCHITECTS	\$595,400.00	\$26,801.60	\$429.20	\$100,211.59	\$467,957.61	\$343,647	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
<b>Memorial Primary Care Regional - 640</b>																	
Buildout Dania Beach Center	Construction	LEE Construction	SALTZ MICHELSON ARCHITECTS	\$3,121,300.00	\$71,589.80	\$385,447.33	\$1,991,253.19	\$673,009.68	\$1,915,242	\$287,000.00	Yes	Bid	03/27/2024	09/16/2024	July 2025	Yes	On Schedule
<b>Memorial Regional Hospital - 40</b>																	
MCI Hallandale Expansion*	Design	TBD	Harvard Jolly Inc.	\$4,337,400.00	\$0.00	\$40,182.50	\$148,542.50	\$4,148,675.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MRH Bi-Plane Upgrade (Neuro CVI)*	Permitting/Bidding	TBD	Other	\$1,400,000.00	\$0.00	\$77,031.35	\$1,968,442.37	(\$645,473.72)	TBD	TBD	Yes	Bid	Feb-25	TBD	TBD	TBD	TBD

MRH Service Elevators 1-2-3*	Permitting/Bidding	TBD	Saltz Michelson Architects	\$900,000.00	\$0.00	\$59,025.00	\$28,675.00	\$812,300.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Family Birthplace 4FL	Construction	Turner Construction	HKS ARCHITECTS INC	\$71,482,200.00	\$26,499,521.40	\$16,736,545.23	\$11,745,638.26	\$16,500,495.11	\$43,850,159	\$4,299,431.00	Yes	GMP	10/26/2022	01/09/2023	May 2025	Jan 2025	Completed
MRH Therapy Room #1 Linac Replacement	Design	TBD	Saltz Michelson Architects	\$5,334,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
ER Renovation*	Construction	Turner Construction	HARVARD JOLLY INC	\$20,759,500.00	\$9,660,510.08	\$4,065,208.34	\$4,746,345.07	\$2,285,436.51	\$16,401,716	\$1,922,604.00	Yes	GMP	05/25/2022	01/09/2023	08/22/2025	Yes	On Schedule
MRH Chiller Replacement*	Planning	TBD	TBD	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	TBD	TBD	Yes	Bid	05/01/2025	TBD	TBD	TBD	TBD
Master Plan Surgery & Tower*	Permitting/Bidding	Robins & Morton	HKS ARCHITECTS INC	\$37,417,100.00	\$9,360,463.75	\$3,997,987.05	\$2,023,633.78	\$22,035,015.42	TBD	TBD	Yes	GMP	TBD	TBD	TBD	TBD	TBD
MRH Kidney Transplant Clinic*	Permitting/Bidding	Landlord Fit Out	HARVARD JOLLY INC	\$ 2,950,000.00	-	\$ 123,785.00	\$ 43,875.00	\$ 2,782,340.00	TBD	TBD	Yes	TBD	TBD	TBD	TBD	TBD	TBD
<b>Memorial Regional Hospital South - 41</b>																	
MRHS Pedestrian Bridge Restoration*	Permitting/Bidding	TBD	KIMLEY HORN AND ASSOCIATES INC	\$500,000.00	\$0.00	\$23,600.00	\$30,400.00	\$446,000.00	TBD	TBD	Yes	Bid	Feb-25	TBD	TBD	TBD	TBD
Chiller 3 Replacement*	Construction	Lee Construction	SALTZ MICHELSON ARCHITECTS	\$2,430,000.00	\$173,453.37	\$570,557.84	\$1,026,985.79	\$659,003.00	\$1,456,277	\$218,000.00	Yes	Bid	04/26/2023	12/03/2024	06/27/2025	Revised Completion Date - 06/05/25	On Schedule
MRHS CT Imaging Suite Addition*	Design	TBD	Harvard Jolly Inc.	\$1,250,000.00	\$0.00	\$49,723.26	\$79,207.74	\$1,121,069.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
HVAC AHU 3*	Design	TBD	SALTZ MICHELSON ARCHITECTS	\$2,198,400.00	\$1,560.00	\$47,240.00	\$21,216.00	\$2,128,384.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MRHS Remediation*	Planning	TBD	TBD	n/a (new)	\$0.00	\$0.00	\$0.00	\$0.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Specialty Pharmacy - 61</b>																	
Pharmacy Central Distribution	Design	TLC Engineering, Inc.	HKS ARCHITECTS INC	\$1,800,000.00	\$0.00	\$3,200.00	\$143,426.00	\$1,653,374.00	TBD	TBD	Yes	Bid	TBD	TBD	TBD	TBD	TBD



# South Broward Hospital District Board Building Committee Construction Progress Report

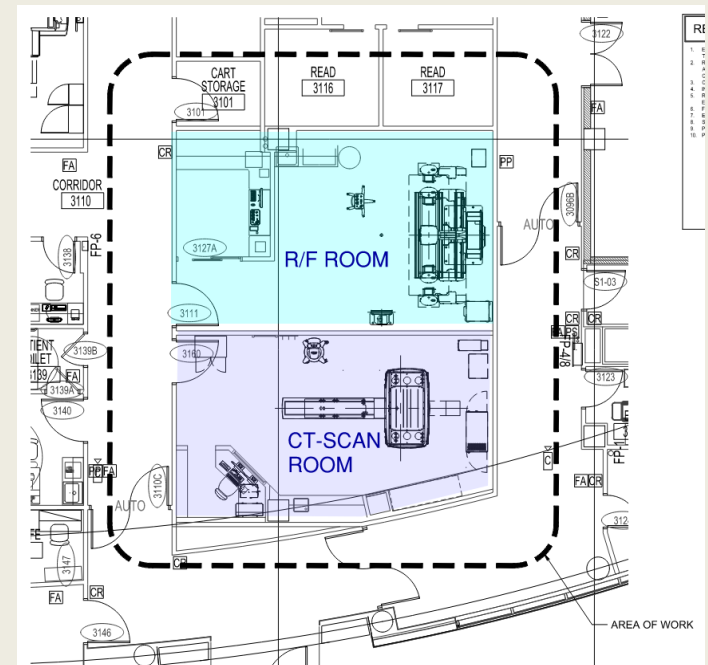
Construction Services Department

February 2025

# Joe DiMaggio Children's Hospital

## CT Replacement

- Scope of Work: Replace CT & RF equipment and switch existing rooms in order to minimize equipment down time
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative May 2025
- Cost of Construction: Estimated \$1,100,000
- Total Estimated Cost: \$4,600,000

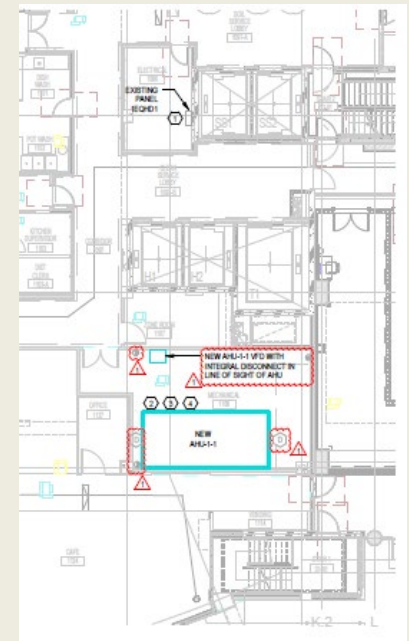
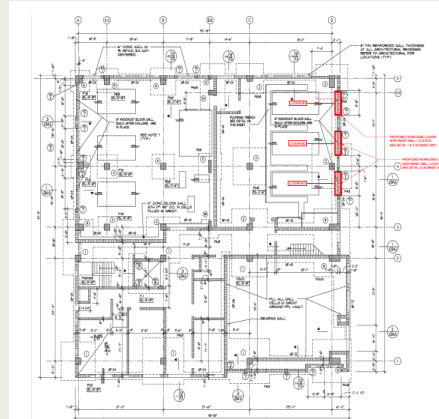




# Joe DiMaggio Children's Hospital

## JDCH Mechanical Code Corrections

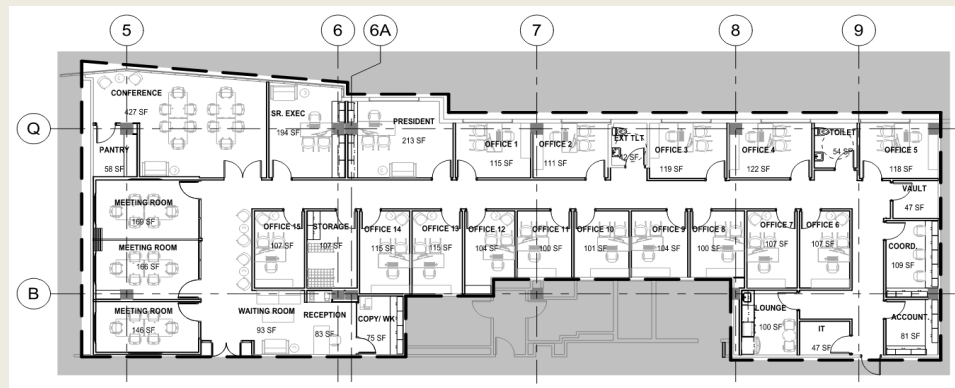
- Scope of Work: Lessen heat load in boiler room, replace coil, and install a fan wall to increase output on the 1st floor
- Status of Project: Design
- Schedule Completion: TBD
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$705,000.00
- Total Estimated Cost: \$1.5M



# Memorial Healthcare System

## MHS Foundation Relocation

- Scope of Work: Interior build out 5,368 SF to include offices, meeting rooms, storage, and a lounge for the MHS Foundation.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On schedule
- Architect: Gurri Matute
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$1,340,000
- Total Estimated Cost: TBD





# Memorial Healthcare System

## MHS IT Data Center ASCO Equipment

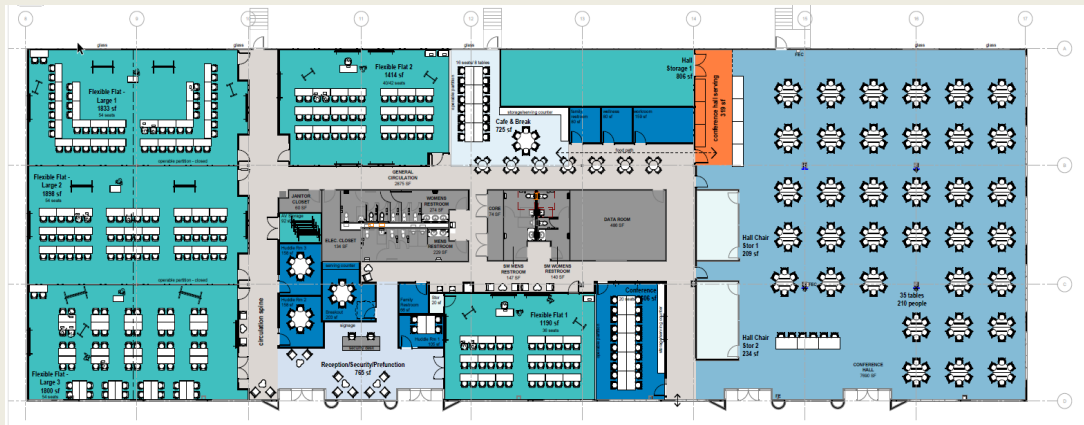
- Scope of Work: Replace electrical switchgear serving the data center.
- Status of Project: Planning. On hold waiting PO Approval for ASCO.
- Schedule Completion: February 2026
- Current Status: On Schedule
- Architect: Gresham Smith / TLC Engineering / ASCO Services
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$1M



# Memorial Healthcare System

## MHS Education & Training Center

- Scope of Work: Renovation of 2898 Commerce Parkway Miramar
- Status of Project: Phase 1 Complete, Phase 2 On Hold for budgeting
- Schedule Completion: Phase 2 – March 2026 tentative
- Current Status: Design/On hold for budgeting
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$5.2 M estimated
- Total Estimated Cost: \$9.36 M estimated

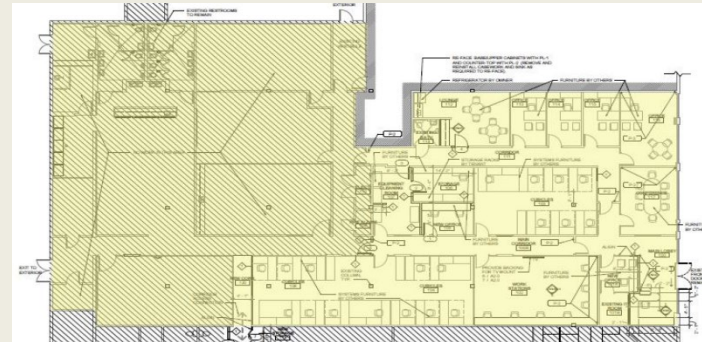




# Memorial Healthcare System

## MHS 7029-7031 Taft Community Youth

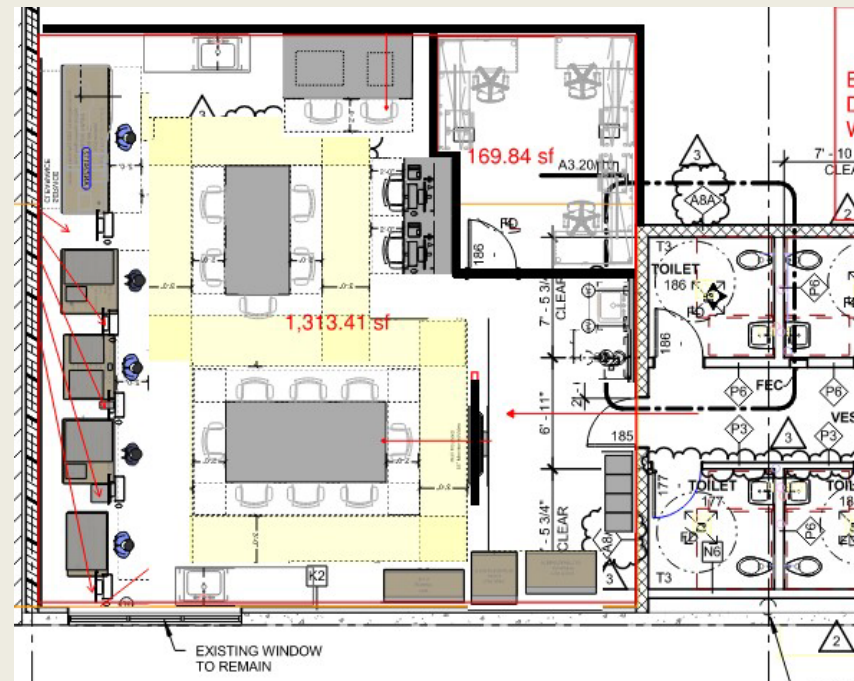
- Scope of Work: Replacement of Interior Finishes
- Status of Project: Design – Design Development Phase
- Schedule Completion: November 2025
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$ 1,790,000
- Total Estimated Cost: TBD



# Memorial Healthcare System

## MHS Simulation Lab 9581 Premier Parkway

- Scope of Work: Build out of warehouse space to create sim lab for training purposes. Approx. 1313 SF.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: Planning
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$1M



# Memorial Healthcare System

## MHS Simulation Lab Phase II

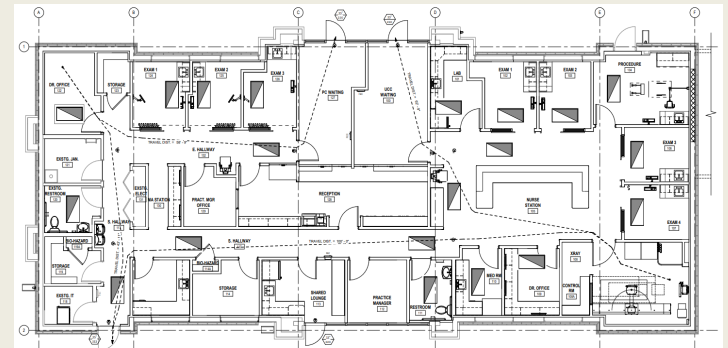
- Scope of Work: Renovation of 10,000 SF 2898 at Memorial Training Center
- Status of Project: On Hold for budgeting – 2 options developed
- Schedule Completion: TBD
- Current Status: On hold for budgeting/Space allocation
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.2 M estimated
- Total Estimated Cost: \$2 M estimated



# Memorial Healthcare System

## UCC 10175 Pines Blvd. (Chase Building)

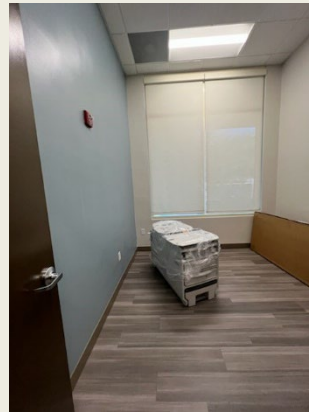
- Scope of Work: Interior renovation of old Chase bank for a new Urgent Care and Primary Care Center with separate entrances
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Impacted
- Comments: Pending County approval for plat note amendment
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: July 24, 2024
- Cost of Construction: \$2.99 M
- Total Estimated Cost: \$4.0M estimated



# Memorial Healthcare System

## Plantation Primary Care

- Scope of Work: Renovation of approx. 3800 SF of existing offices.
- Status of Project: Completed
- Schedule Completion: Completed
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction Company, Inc
- Board Approval Date: September 27, 2023
- Cost of Construction: \$924,278
- Total Estimated Cost: \$1.5M

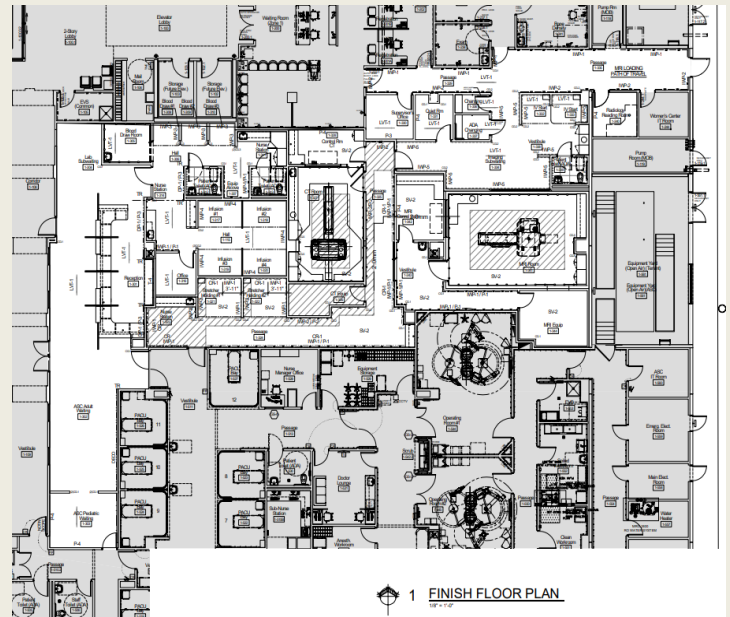




# Memorial Hospital Miramar

## MOB 2 MRI/CT Lab

- Scope of Work: Build-out of 3,956 SF of existing 1st floor shell space. New functions include MRI room, CT scan room, lab infusion and and patient and staff support spaces.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Preparing to start
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction
- Board Approval Date: July 2024
- Cost of Construction: \$3.1 M
- Total Estimated Cost: \$12.3 M



# Memorial Hospital Miramar

## Monument Sign Replacements

- Scope of Work: Exterior sign replacement – 46 signs total
- Status of Project: Permitting/Construction
- Schedule Completion: September 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1.7 M
- Total Estimated Cost: \$2.79 M



# Memorial Hospital Pembroke

## MHP MRI Replacement

- Scope of Work: New MRI Suite to replace the existing MRI Modular Unit nearing end of life. Relocate existing rooms to accommodate new MRI Suite.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: Architect is performing a space study for feasibility.
- Comments: AHCA restricted temporary use of mobile units up to 6 months.
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$5.0 M



# Memorial Hospital Pembroke

## OR Expansion

- Scope of Work: Upgrade equipment and room finishes of Cysto Room #7 and OR #8. 1,035 SF
- Status of Project: Construction
- Schedule Completion: March 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: October 27, 2023
- Cost of Construction: \$1.75 M
- Total Estimated Cost: \$2.8 M



# Memorial Hospital Pembroke

## Red Road Free Standing ED

- Scope of Work: 17,000 SF new construction Free Standing Emergency Department
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$23.4 M
- Total Estimated Cost: \$34.8 M





# Memorial Hospital Pembroke

## MHP Roof Replacement & Envelope

- Scope of Work: Replace 92,500-SF exterior roof
- Status of Project: Permitting
- Schedule Completion: June 2026
- Current Status: On Schedule
- Comments: Bid awarded.
- Architect: Harvard Jolly Inc.
- Contractor: Lego Construction
- Board Approval Date: January 20, 2025
- Cost of Construction: \$4.8M
- Total Estimated Cost: \$7.7M



# Memorial Hospital Pembroke

## Douglas Road Free Standing ED

- Scope of Work: 30,000 sq.ft new construction of a Free Standing Emergency
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$38.5 M
- Total Estimated Cost: \$52.85 M



# Memorial Hospital Miramar

## Monument Sign Replacements

- Scope of Work: Exterior sign replacement – 46 signs total
- Status of Project: Permitting/Construction
- Schedule Completion: September 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,728,615
- Total Estimated Cost: \$2,186,000





# Memorial Hospital West

## 2nd Floor Labor & Delivery

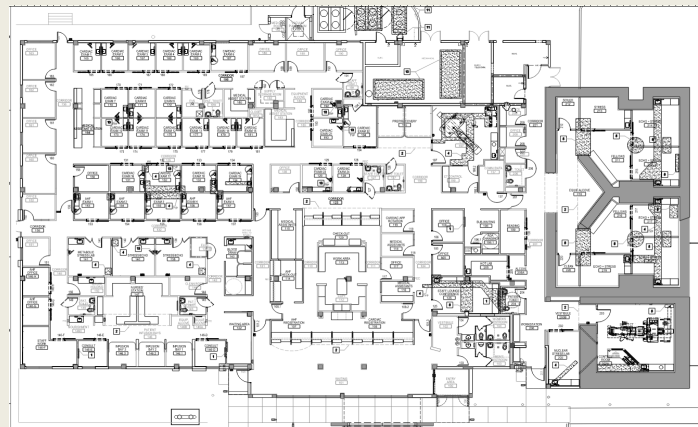
- Scope of Work: Interior Renovation upgrade for existing 14 rooms, (6) triage rooms, (1) exam room, nurse's station, and upgraded amenities.
- Status of Project: Construction
- Schedule Completion: April 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$2,768,050
- Total Estimated Cost: \$9,592,689



# Memorial Hospital West

## MCI Conversion to MCVI

- Scope of Work: Renovation of existing building to accommodate MCVI functionality including CT and Nuclear CT.
- Status of Project: Permitting/ Pre-Construction
- Schedule Completion: December 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction
- Board Approval Date: December 4, 2024
- Cost of Construction: \$5.7 Million
- Total Estimated Cost: \$13.5 Million

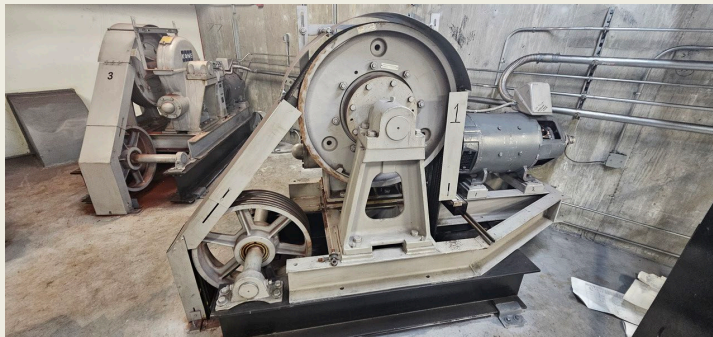
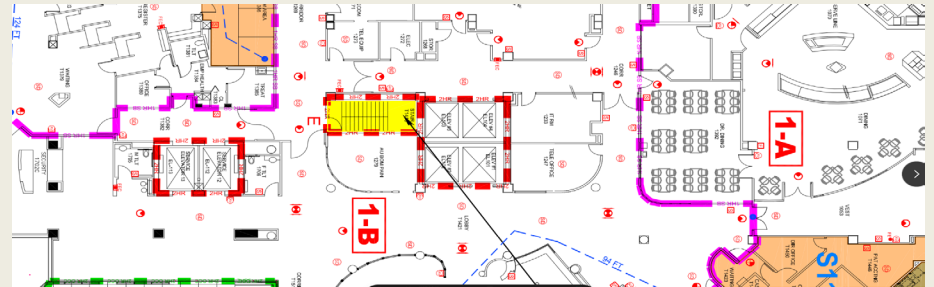




# Memorial Hospital West

## Elevator 1 & 2 Modernization

- Scope of Work: Modernization of elevators 1 & 2 in front lobby
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$2.4M

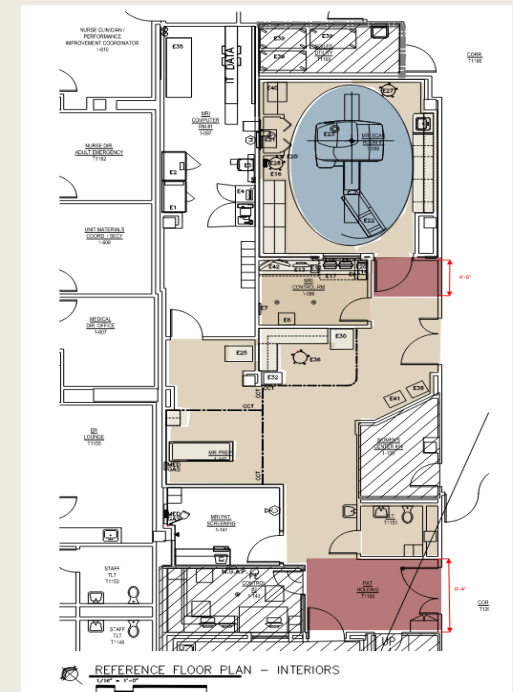




# Memorial Hospital West

## MHW MRI Upgrade

- Scope of Work: Upgrade MRI components and associate equipment, including chiller unit, Liebert unit, electrical panel, etc. To enable the renovations, a temporary MRI Trailer will be set up at the existing adjacent exist previously used for a temporary imaging trailer.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction Group, Inc.
- Board Approval Date: September 2024
- Cost of Construction: \$912,030
- Total Estimated Cost: \$2,888,000

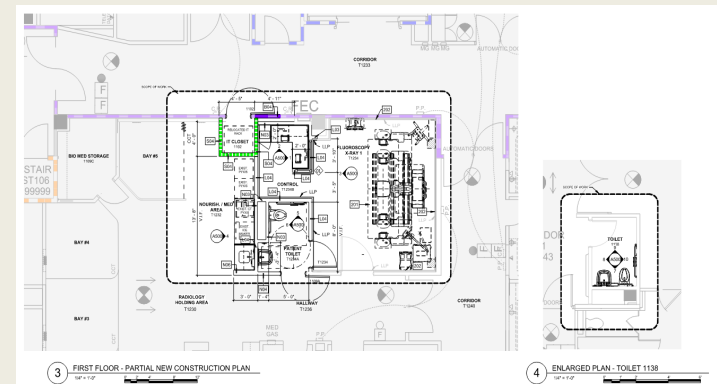




# Memorial Hospital West

## MHW Xray Fluoroscopy Room Equip Replacement

- Scope of Work: X-Ray to be replaced with Fluoroscopy equipment, include restroom, and readjust nourishment area. Existing restroom finishes to be included.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: Estimated \$600,000
- Total Estimated Cost: Estimated \$1.5M





# Memorial Hospital West

## MHW CVI #2 Equipment Replacement

- Scope of Work: New Cath Lab Equipment in Room #2 with finish renovations and required changes to MEP
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.6 M
- Total Estimated Cost: \$3.0 M

# Memorial Hospital West

## MHW R&M Parking Garage Restoration

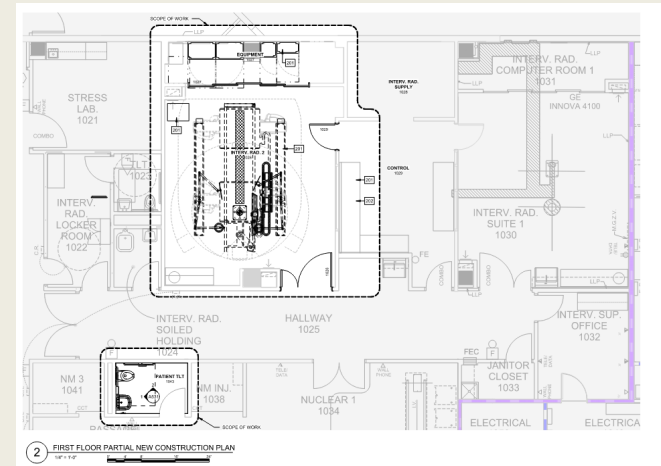
- Scope of Work: Structural Restoration of Parking Garage A,B, & C. Project will be completed in multiple phasing to help maintain traffic flow throughout the garages.
- Status of Project: Bidding/ Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: N/A
- Engineer: Kimley-Horn & Associates
- Contractor: TBD
- Board Approval Date: February 2025
- Cost of Construction: \$2.6 M
- Total Estimated Cost: \$4.0 M



# Memorial Hospital West

## MHW IR Room #2 Equipment Replacement

- Scope of Work: IR Equipment replacement and room finishes
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Anticipated June 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$2.6M

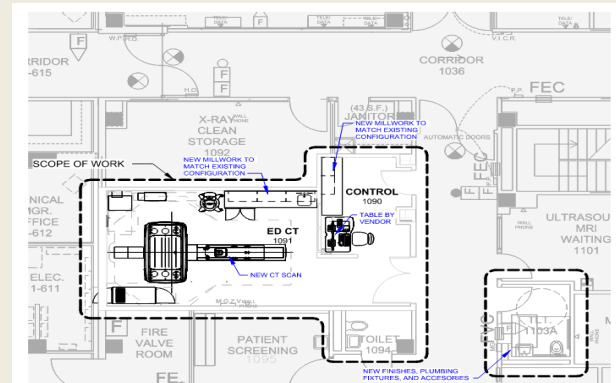




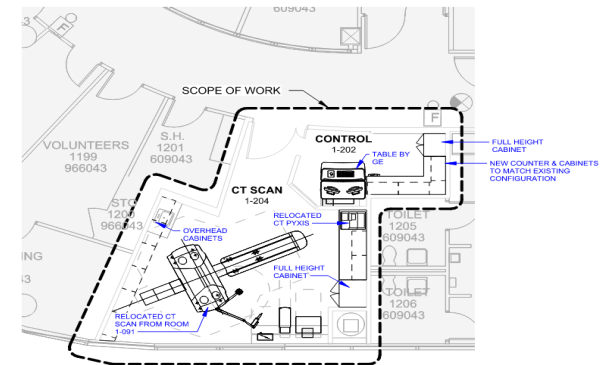
# Memorial Hospital West

## MHW CT Scan Room

- Scope of Work: Move existing CT scan to current ultrasound room and replace CT equipment. Break out project into two packages.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Anticipated June 2025
- Cost of Construction: TBD
- Total Estimated Cost: Estimated \$3.9M



2 SCHEMATIC FLOOR PLAN - CT #2  
1/8" = 1'-0"

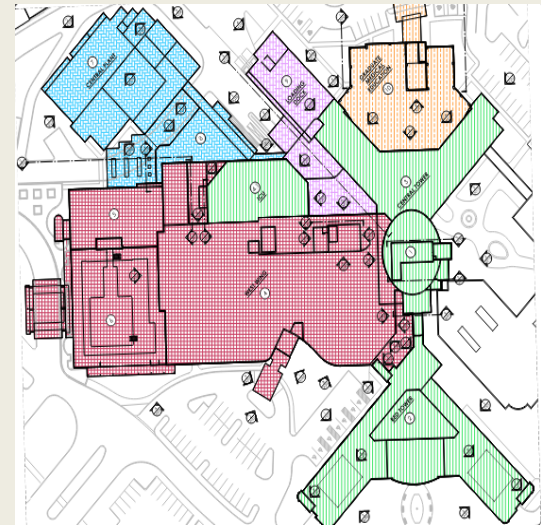


2 SCHEMATIC FLOOR PLAN - CT #1  
1/8" = 1'-0"

# Memorial Hospital West

## Envelope Repairs

- Scope of Work: Repair exterior envelope to prevent water intrusion, replace windows as needed
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: TBD
- Architect: C.B. Goldsmith and Associates, Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$10.6 M





# Memorial Manor

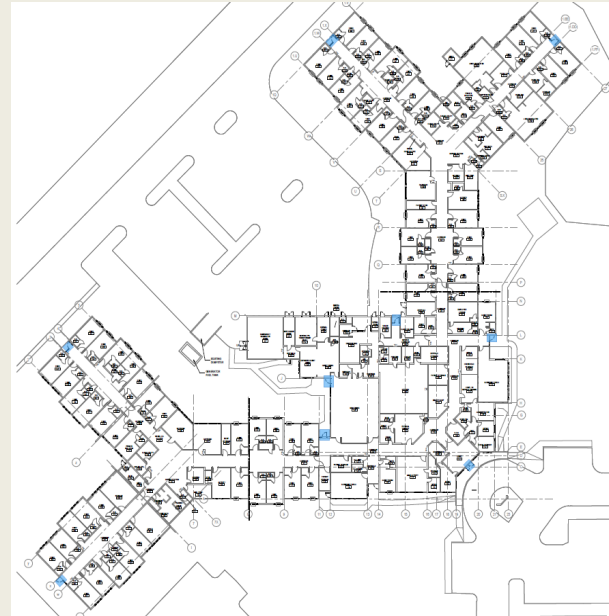
## Manor Piped-in O2

- Scope of Work: Replace existing oxygen tank farm with an upgraded system to meet current codes, including upgrades to the existing tank slab and enclosure. Install (1) new oxygen station at (25) existing patient beds and a new emergency oxygen connection that would serve as a backup.
- Status of Project: Permitting
- Schedule Completion: TBD
- Comments: Additional funding needed in FY26 to proceed with bidding and construction.
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated April 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$3.8M

# Memorial Manor

## Manor FEMA Hardening

- Scope of Work: Exterior hurricane hardening of 1-story nursing home. Work includes reinforcing existing exterior non-reinforced concrete block walls. Reinforcing existing roof trusses, replacing plywood over roof trusses, structural enhancements at gable ends, new metal roof, doors, windows and louvers.
- Status of Project: Bidding
- Schedule Completion: 240 Days
- Comments: Bids Due 2/10/2025
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$7.0M



# Memorial Manor

## Manor Generator/ATS Replacement

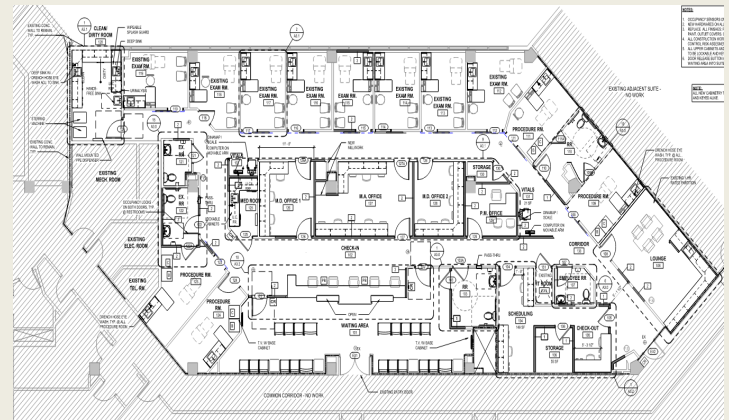
- Scope of Work: Replacement of generator and automatic transfer switch
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$3.51M



# Memorial Physicians Group

## MHW 603 Ste 250 Division of Urology

- Scope of Work: Tenant interior buildout to accommodate new medical facilities inclusive of Urology medical practice, (7) exam rooms and (4) procedure rooms.
- Status of Project: Design
- Schedule Completion: April 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: July,2025
- Cost of Construction: TBD
- Total Estimated Cost: \$1.7M

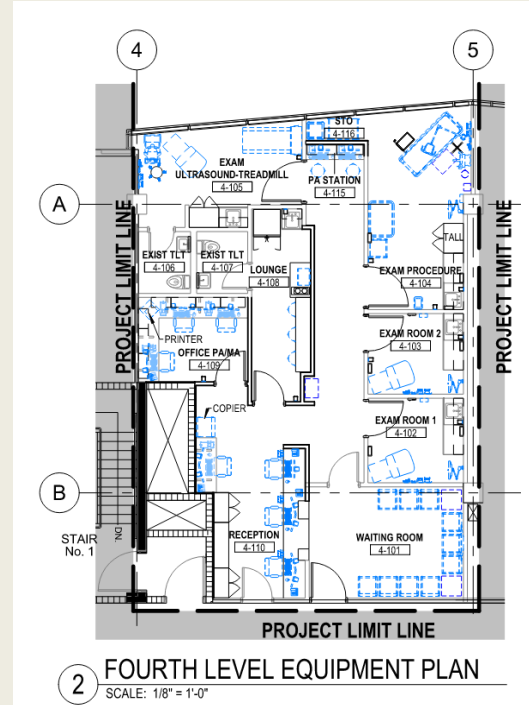




# Memorial Physicians Group

## MMOC Suite 465 Vascular Surgery

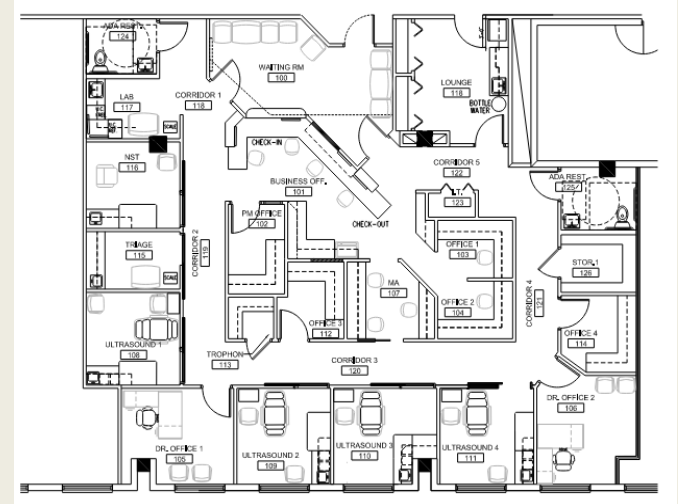
- Scope of Work: Renovation of existing 1,500 SF Suite
- Status of Project: Design
- Schedule Completion: 12/15/2025
- Current Status: On Schedule
- Architect: Gurri Matute
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: TBD
- Total Estimated Cost: \$699,000



# Memorial Physicians Group

## MHM MOB Suite 309 Maternal Fetal Medicine

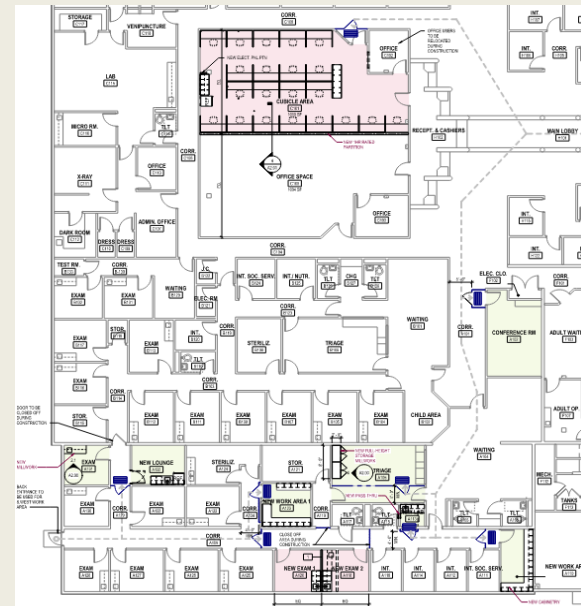
- Scope of Work: Renovation of existing 2,675 SF
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: Anticipated April 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$1.55 M



# Memorial Primary Care-Pembroke

## Pembroke Rd OBGYN

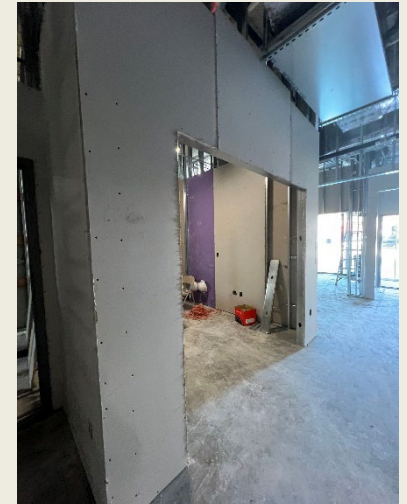
- Scope of Work: Renovation of approx. 2,060 SF of existing offices and clinics
- Status of Project: Permitting/Construction. Submittals under review
- Schedule Completion: Estimated completion 8/1/25
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: Ellie J Builders
- Board Approval Date: N/A
- Cost of Construction: \$343,647
- Total Estimated Cost: \$598,000



# Memorial Primary Care-Regional

## Buildout Dania Beach Center

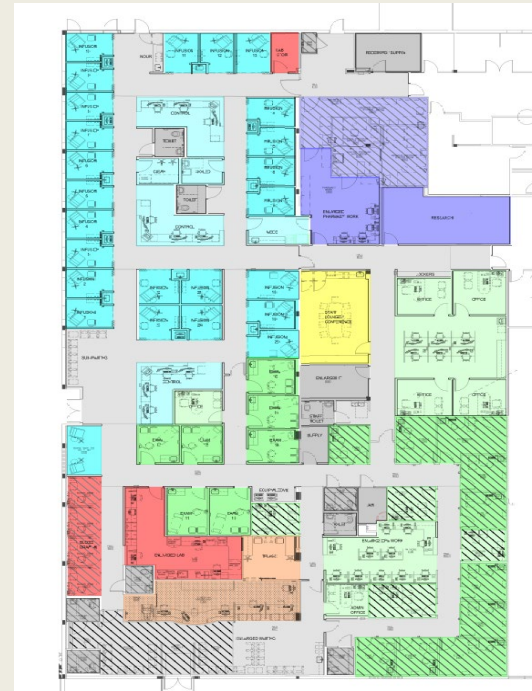
- Scope of Work: Build out of shell space 4680 sf to include: 15 exam rooms; 5 Providers (3 PCP and 2 Specialty); 5 PFSRs (at check in/check out); 6 Mas; 1 Office Practice manager
- Status of Project: Construction – MEP Rough/Drywall
- Schedule Completion: July 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,915,242
- Total Estimated Cost: \$3,12 M



# Memorial Regional Hospital

## MCI Hallandale Expansion

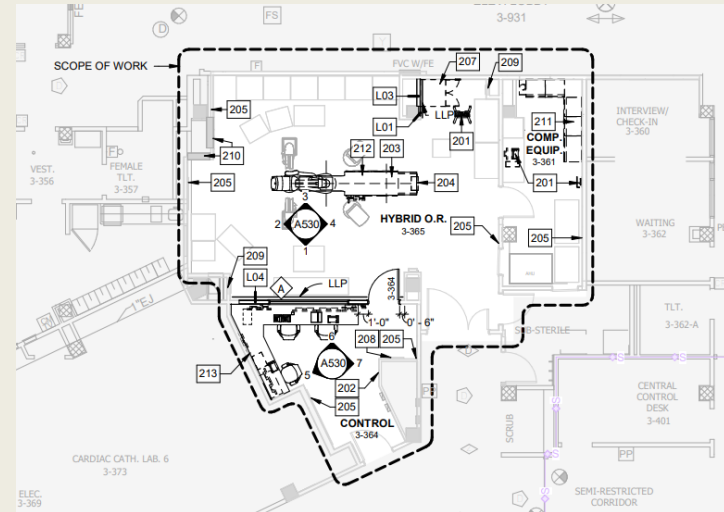
- Scope of Work: Expand existing MCI Hallandale clinic to add 11 infusion bays, 7 exam rooms and support spaces
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$15.249 M



# Memorial Regional Hospital

## MRH Bi-Plane Upgrade (Neuro CVI)

- Scope of Work: Equipment replacement of Neuro Bi Plane Hybrid OR
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: February 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$3.502M

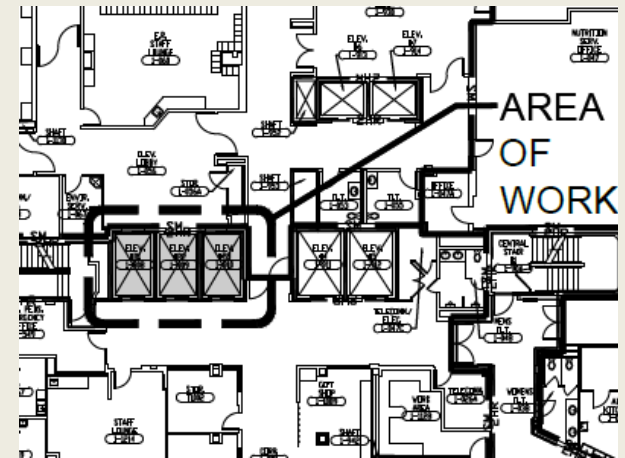




# Memorial Regional Hospital

## MRH Service Elevators 1-2-3

- Scope of Work: Next phase for MRH elevators. Modernization of elevators 1-2-3. Elev 1 is passenger elevator. 2-3 are service elevators. New cab finishes to match new design specifications
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Bids due 2/19/25
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: TBD
- Total Estimated Cost: \$1.8M



# Memorial Regional Hospital

## Family Birthplace 4<sup>th</sup> Floor

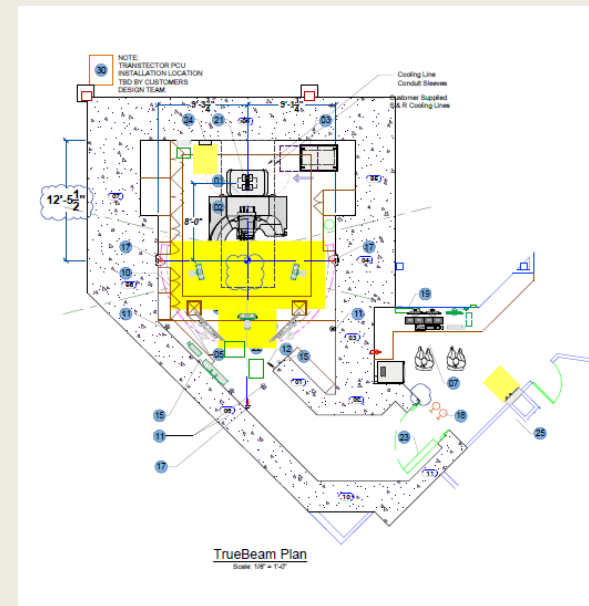
- Scope of Work: Full renovation of 65,000sf for MRH 4th Floor Family Birthplace (55 mother/baby beds and 18 antepartum/obstetric observation unit)
- Status of Project: Construction
- Schedule Completion: April 2025
- Current Status: January 2025 EARLY COMPLETION
- Architect: HKS Architects Inc.
- Contractor: Turner Construction
- Board Approval Date: October 26, 2022
- Cost of Construction: \$43,85 M
- Total Estimated Cost: \$71.482 M



# Memorial Regional Hospital

## MRH Therapy Room #1 Linac Replacement

- Scope of Work: Replacement of the existing MRH Linear Accelerator equipment in Therapy Room #1, finishes and cabinetry
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$5.334 M



# Memorial Regional Hospital

## ER Renovation

- Scope of Work: MRH ED Interior Finishes. Full interior finish renovation including flooring, wall covering, doors, ceiling, restrooms with plumbing fixtures, nursing station replacement, casework, etc. (35,049 SF). 1,200 sf of new construction to accommodate decontamination showers and exam room, expanded storage, and improved EMS lounge. Additionally, the project involves 4,500 sf of renovations to improve the layout, efficiency and patient access within the existing 3 trauma bays and resuscitation room. 5700 SF
- Status of Project: Construction
- Schedule Completion: May 2025
- Current Status: On Schedule
- Comments: Phase 1 and 2 of Trauma expansion complete January 2025
- Architect: Harvard Jolly Inc.
- Contractor: Turner Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$16.4 M
- Total Estimated Cost: \$25.1 M



# Memorial Regional Hospital

## MRH Chiller Replacement

- Scope of Work: Chiller replacement planned by MRH including electrical and plumbing upgrades.
- Status of Project: Planning
- Schedule Completion: TBD
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$1.6M





# Memorial Regional Hospital

## Master Plan Surgery and Tower

- Scope of Work: Build new 8 story patient and surgical tower with 3 story connector. Scope includes interior renovation of several areas on the 1st and 2nd floors (Main lobby, Registration, Heart Clinic, OR Suite, SPD, Material Management, etc.) Upgrade existing MEP infrastructure to support new spaces
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Pending Board Approval
- Architect: HKS Architects Inc.
- Contractor: Robins & Morton
- Board Approval Date: Expected April 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$750 M

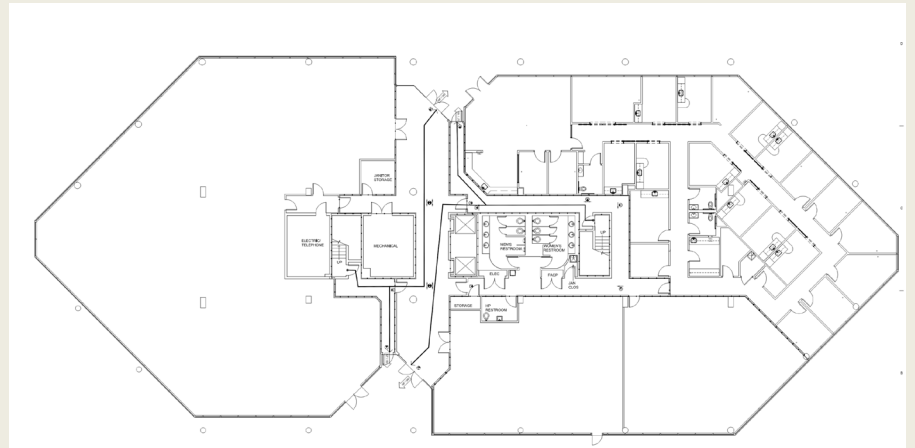




# Memorial Regional Hospital

## Kidney Transplant

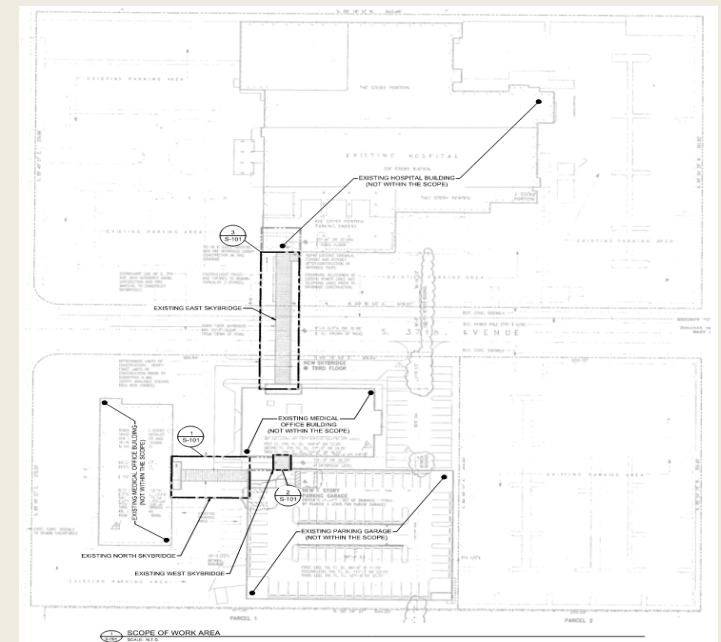
- Scope of Work: 18,800 SF renovation relocating Transplant Services to Venture Corporate Center to improve patient access
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments:
- Architect: Harvard Jolly
- Contractor: Landlord fit-up
- Board Approval Date: January 20, 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$3.487M



# Memorial Regional Hospital South

## MRHS Pedestrian Bridge Restoration

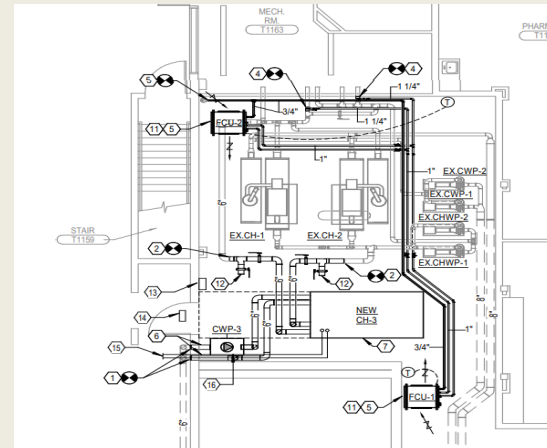
- Scope of Work: Pedestrian bridge structural restoration.
- Status of Project: Bidding/ Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Kimley-Horn & Associates
- Contractor: TBD
- Board Approval Date: February 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$1.5M



# Memorial Regional Hospital South

## Chiller 3 Replacement

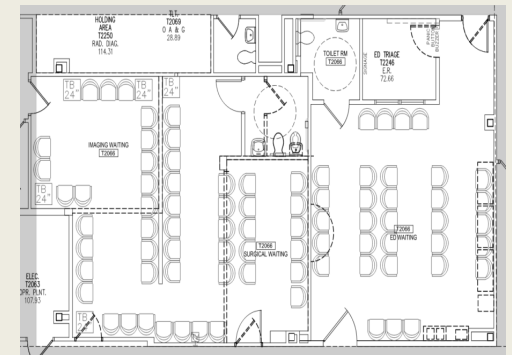
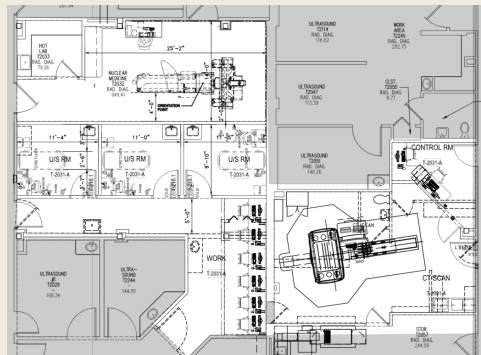
- Scope of Work: Replace Chiller #3 and associated cooling tower with new equipment in the same location
- Status of Project: Construction
- Schedule Completion: June 2025
- Current Status: On Schedule
- Comments: Pending chiller line valve replacement and temp. Chiller tie in.
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: April 26, 2023
- Cost of Construction: \$1.456 M
- Total Estimated Cost: \$2.603 M



# Memorial Regional Hospital South

## MRHS CT Imaging Suite Addition

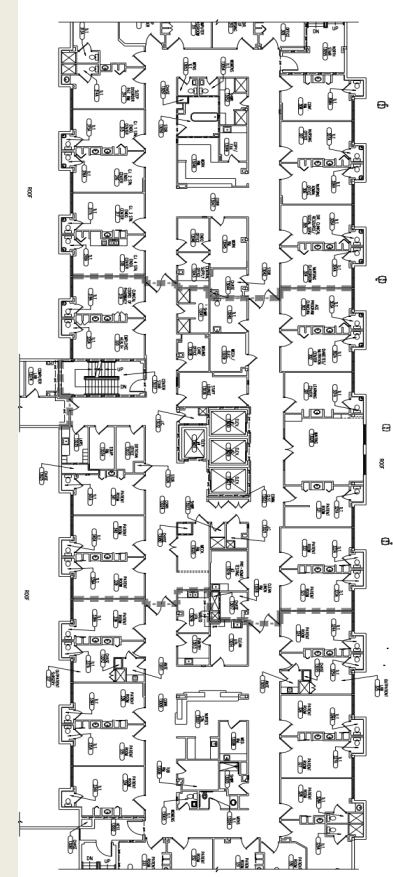
- **Scope of Work:** The project consists of converting existing Ultrasound space for a new CT Scan Room and control room. The scope requires reconfiguration of the existing Nuclear medicine for 3 new Ultrasound rooms. Additionally, merging imaging and surgery waiting area and cosmetic upgrade for ED waiting area.
- **Status of Project:** Design
- **Schedule Completion:** May 2025
- **Current Status:** On Schedule
- **Architect:** Harvard Jolly Inc.
- **Contractor:** TBD
- **Board Approval Date:** TBD
- **Cost of Construction:** TBD
- **Total Estimated Cost:** \$5.5 M



# Memorial Regional Hospital South

## HVAC AHU 3

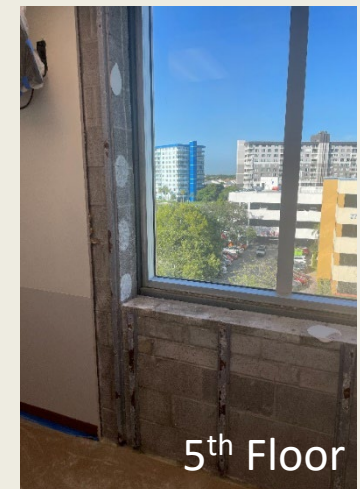
- Scope of Work: Replacement of AHU-3
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated TBD
- Total Estimated Cost: \$2.198 M



# Memorial Regional Hospital South

## MRHS Remediation

- Scope of Work: Remediation of the West tower facade to mitigate moist air entering the building
- Status of Project: Planning
- Schedule Completion: TBD
- Comments: Working with envelope consultant on Design
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$4.3M







# Memorial Regional Hospital South

## FEMA Wind Retrofit

- Scope of Work: FEMA granted MRHS \$7.1 million to utilize for the hardening of our building. During this project, we will be hardening the East Tower. Additionally, the project includes interior remediation of the east tower extending the original interior to the new exterior façade.
- Status of Project: Construction
- Schedule Completion: March 2025
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction
- Board Approval Date: June 23, 2021
- Cost of Construction: \$16,521,557
- Total Estimated Cost: \$20,985,000



# MHS Property Management

## MHM 1971 Dr Davis Blue Water

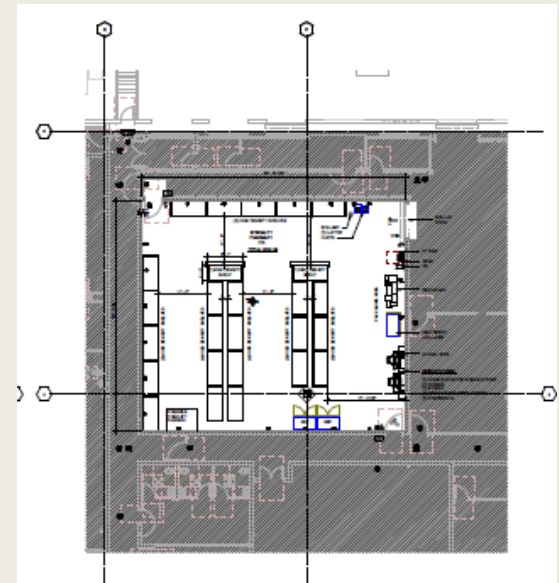
- Scope of Work: Interior fit out of 7260 SQ FT. The scope includes new exam rooms, procedure rooms, offices and workstations. New doors, ceiling and flooring.
- Status of Project: Completed
- Schedule Completion: January 20Original scope completed in December 2024. However, there are upcoming scope changes.
- Current Status: On Hold
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$2,671,339
- Total Estimated Cost: \$3,846,900 - It will change once new scope is defined.



# Specialty Pharmacy

## Pharmacy Central Distribution

- Scope of Work: Create a central pharmacy distribution center with limited budget approved for FY25. Phase 1 (3,156 SF)
- Status of Project: CD's
- Schedule Completion: Anticipated Aug 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated April 2025
- Cost of Construction: TBD
- Total Estimated Cost: \$1.8 M





MEMORIAL REGIONAL HOSPITAL • MEMORIAL REGIONAL HOSPITAL SOUTH • JOE DIMAGGIO CHILDREN'S HOSPITAL  
MEMORIAL HOSPITAL WEST • MEMORIAL HOSPITAL MIRAMAR • MEMORIAL HOSPITAL PEMBROKE • MEMORIAL MANOR

**TO:** Shane Strum, Interim President and Chief Executive Officer

**FROM:** Mark Greenspan, Vice President  
Construction and Property Management

**SUBJECT:** Bid Opening: Multiple Projects

**DATE:** February 10, 2025

---

Bids for multiple projects were opened at 4:30 P.M. on February 10, 2025, in the Executive Conference Room. In attendance were Commissioner Brad Friedman, Commissioner Douglas Harrison, Mr. David Smith, Mr. Joseph Kadis, Mr. Joseph Stuczynski, Mr. Aurelio Fernandez, Ms. Meredith Feinberg, Mr. Walter Bussell, Mr. Phil Wright, Ms. Kim Paez, Ms. Carmen Gonzalez, and Mr. Mark Greenspan, along with representatives from Engel Construction, Inc., Lee Construction, Inc., Lego Construction Co., and Thornton Construction Company, Inc.

Bids for the following projects were received:

Memorial Manor FEMA Hardening

➤ Engel Construction, Inc.	\$5,485,196.85
➤ <b>Lee Construction Group, Inc.</b>	<b>\$4,217,850.00</b>
➤ Lego Construction Co.	\$5,526,690.75
➤ Thornton Construction Company, Inc.	\$4,405,676.01

Memorial Cancer Institute Infusion Expansion

➤ Engel Construction, Inc.	\$2,955,291.15
➤ Lee Construction Group, Inc.	\$2,364,075.00
➤ Lego Construction Co.	\$2,832,337.00
➤ <b>Thornton Construction Company, Inc.</b>	<b>\$1,984,552.00</b>

Memorial Hospital West Garage Restoration

➤ <b>Engel Construction, Inc.</b>	<b>\$2,098,121.55</b>
➤ Lee Construction Group, Inc.	\$2,256,450.00
➤ Lego Construction Co.	\$2,313,972.15
➤ Thornton Construction Company, Inc.	\$3,866,868.50

Memorial Regional Hospital Neuro Bi-Plane

➤ Engel Construction, Inc.	\$ 826,709.10
➤ <b>Lee Construction Group, Inc.</b>	<b>\$ 758,625.00</b>
➤ Lego Construction Co.	\$1,231,688.50
➤ Thornton Construction Company, Inc.	\$ 902,289.05

Memorial Regional Hospital South Pedestrian Bridge Restoration

➤	Engel Construction, Inc.	\$2,046,940.35
➤	Lee Construction Group, Inc.	\$2,190,300.00
➤	<b>Lego Construction Co.</b>	<b>\$1,688,315.20</b>
➤	Thornton Construction Company, Inc.	\$1,731,214.00

Mr. Greenspan informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendations for award will be presented at the next regularly scheduled Board Building Committee Meeting.