

**Tentative Budget (Preliminary Hearing)**

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2018 - 2019**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 6.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Proposed Millage per \$1,000 = 0.1414**

	TAX FUND	GENERAL FUND	TOTAL
<b>REVENUES:</b>			
Taxes:			
Ad Valorem Taxes (Millage 0.1414)	\$ 8,288,000		\$ 8,288,000
Less Discount on Taxes	(331,000)		(331,000)
Patient Charges		\$ 12,492,883,000	12,492,883,000
Less Deductions from Revenue:			
Contractual Allowances		(9,570,351,000)	(9,570,351,000)
Charity Care		(379,627,000)	(379,627,000)
Provision for Uncollectible Accounts	(1,000)	(568,174,000)	(568,175,000)
Other Operating Revenues		146,009,000	146,009,000
Investment Income		29,100,000	29,100,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 7,956,000</b>	<b>\$ 2,149,840,000</b>	<b>\$ 2,157,796,000</b>
 <b>ESTIMATED EXPENDITURES:</b>			
Salaries and Wages		\$ 990,161,000	\$ 990,161,000
Employee Benefits		187,127,000	187,127,000
Supplies and Services		583,295,000	583,295,000
Depreciation & Amortization		91,222,000	91,222,000
Interest		32,039,000	32,039,000
Other Operating Expenses	\$ 7,956,000	157,679,000	165,635,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 7,956,000</b>	<b>\$ 2,041,523,000</b>	<b>\$ 2,049,479,000</b>
Contributions to Fund Balance and Reserves		108,317,000	108,317,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<b>\$ 7,956,000</b>	<b>\$ 2,149,840,000</b>	<b>\$ 2,157,796,000</b>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.