



QUARTERLY OPERATING DATA
FOR THE SECOND QUARTER ENDED
October 31, 2018

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Second Quarter ended October 31,		Six Months ended October 31,	
	2018	2017	2018	2017
Admissions	18,510	19,211	36,825	38,363
Observation Discharges	12,897	11,861	25,718	24,589
Total	31,407	31,072	62,543	62,952
Patient Days	(1) 101,943	106,566	200,295	210,469
Observation Days	19,064	15,792	37,929	31,860
Total	121,007	122,358	238,224	242,329
Average Length of Stay (Days)	(1) 5.51	5.55	5.44	5.49
Average Daily Census	(2) 1,315	1,330	1,295	1,317
Percent of Occupancy	(2) 66.5%	71.6%	65.5%	70.9%
Licensed Beds	(3) 1,978	1,858	1,976	1,858
Hospital Outpatient Visits	144,390	125,913	283,389	256,174
24/7 Care Center Visits	16,329	16,916	33,422	34,503
Urgent Care Center Visits	2,001	-	3,986	-
South Broward Community Health Services (SBCHS) Visits	(4) 32,144	26,352	64,746	50,637
Home Health (HH) Visits	15,531	13,491	31,294	27,825
Total Outpatient, 24/7, Urgent Care, SBCHS and HH	(4) 210,395	182,672	416,837	369,139
Emergency Room Visits	97,161	96,879	193,279	196,802

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period

(4) Prior year SBCHS visits were updated to reflect a correction in the measurement of visits